



North Dakota Services 2025 ANNUAL REPORT

Who We Are

Nexus Family Healing is a national nonprofit network of mental health agencies with over 50 years of restoring hope for thousands of children, families, and adults through community mental health, crisis and stabilization, foster care and adoption, and residential treatment services. We use innovative, personalized approaches to heal trauma, break cycles of harm, and reshape futures.

Our **North Dakota Services** offer a range of support designed to strengthen families and create brighter futures for children and youth.

Across North Dakota, we provide:

- Treatment Foster Care - Highly individualized, wrap around care for youth ages 6-21 with complex needs and their families in the foster care system. We also provide independent living services and a Host Homes program—a family-style living arrangement for individuals with intellectual and developmental disabilities.
- Psychiatric Residential Treatment - Our program serves youth ages 10-17 struggling with mental, behavioral, and emotional health. We provide a safe, trauma-informed environment and intensive therapeutic supports that gives youth the tools to live safely with their families, within their communities, or to live independently.
- School-Linked Services - A strength-based services within schools to support children and their caregivers in need of mental health services.

OUR MISSION
Changing the
course of a child's
life by stabilizing
families and
strengthening
mental health.



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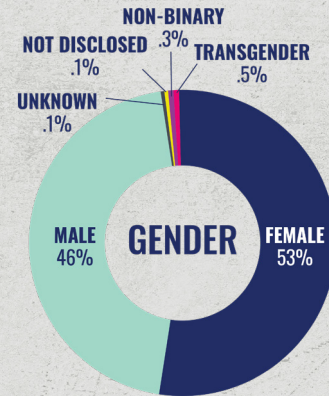
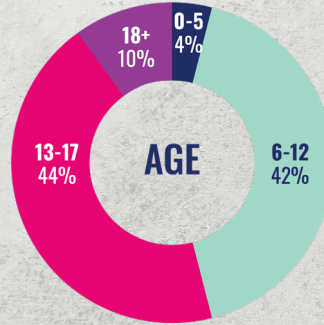
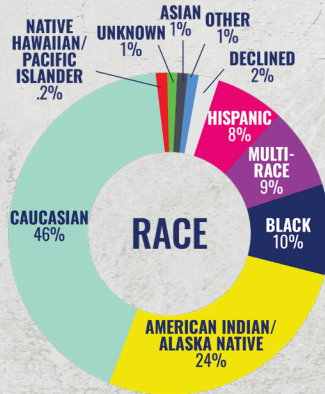
Who We Served in 2025

935 YOUTH & FAMILIES

445 THROUGH
FOSTER CARE SERVICES

480 IN COMMUNITY
MENTAL HEALTH SERVICES

42 RESIDENTIAL
SERVICES



Story of Hope

Kattie's life had been marked by hardship—struggles that left her feeling overwhelmed and uncertain about her future. As a mother, her greatest hope was to find success and stability for her two young sons, but the challenges they faced at home and school made that feel out of reach.

When Kattie met with Maddie Hawes, Social Worker Supervisor at Nexus Family Healing, everything began to change. Maddie connected Kattie to the School Linked Services program, which serves as a vital bridge between school, home, and community for vulnerable youth and families within school districts. Through this program, youth with high-needs like Kattie's sons receive an individualized care plan, developed by gathering insights from teachers, school staff, community providers, and family members.

With the guidance of Maddie, her case manager, caring therapists, and a supportive network, Kattie started to heal from past hardships and rebuild her confidence. Her sons, too, received the nurturing and structure they needed—learning, growing, and succeeding alongside their mother.

They found new routines, new ways to communicate, and a renewed sense of purpose and connection. Slowly, the chaos turned into stability, and the uncertainty into opportunity.

Today, Kattie and her boys are thriving, living each day with more hope than the one before.

“Kattie’s was just one of the classic families who...was struggling, she was overwhelmed, and she didn’t know where to start.”

- Maddie Hawes



Financials

CURRENT ASSETS	2025	2024
Cash and Cash Equivalents	\$2,162,502	\$1,472,721
Accounts Receivable, Net	\$1,007,615	\$1,503,769
Grants Receivable	\$347,869	\$186,680
Prepaid Expenses	\$73,999	\$46,065
Investments	\$1,035,569	
Total Current Assets	\$4,627,554	\$3,209,235

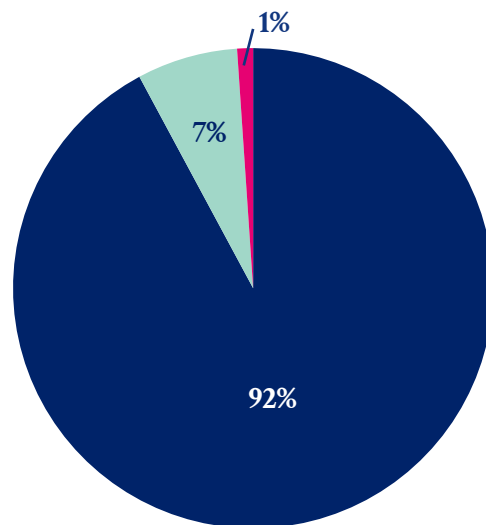
NONCURRENT ASSETS		
Equipment, Net	\$221,556	\$232,756
Right-of-Use-Assets	\$2,355,632	\$1,914,546
Goodwill	\$51,000	\$51,000
Assets Held for Sale	-	\$1,193,836
Total Noncurrent Assets	\$2,628,188	\$3,392,138
Total Assets	\$7,255,742	\$6,601,373

CURRENT LIABILITIES		
Accounts Payable	\$433,199	\$369,856
Due to Affiliates	\$1,272,077	\$1,086,794
Accrued Salaries and Benefits	\$723,236	\$695,891
Refundable Advances	\$836,617	\$76,667
Current Maturities of Lease Liabilities	\$717,611	\$911,906
Other Accrued Expenses	\$60,454	\$35,023
Total Current Liabilities	\$4,043,194	\$3,176,137

NONCURRENT LIABILITIES		
Lease Liabilities, Less Current Maturities	\$1,736,170	\$1,002,640
Total Liabilities	\$5,779,364	\$4,178,777

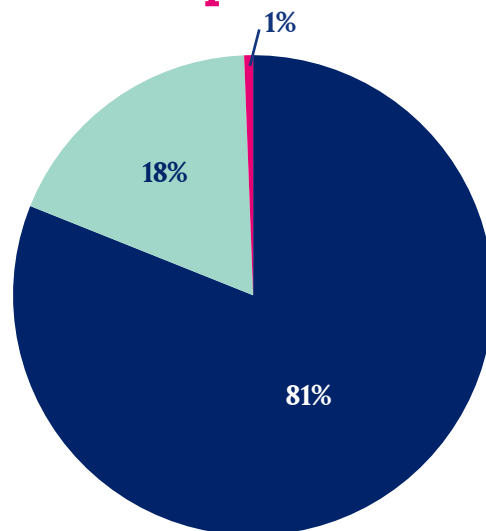
NET ASSETS		
Without Donor Restrictions	\$1,468,438	\$2,409,571
With Donor Restrictions	\$7,940	\$13,025
Total Net Assets	\$1,476,378	\$2,422,596
Total Liabilities and Net Assets	\$7,255,742	\$6,601,373

Revenue



Contract Revenue	\$14,260,572
Grants and Contributions	\$1,050,240
Other.....	\$165,331
Total.....	\$15,476,143

Expenses



Program Services.....	\$12,806,128
Support Services, Management and General.....	\$3,501,877
Fundraising.....	\$114,356
Total.....	\$16,422,361

Thank You for Your Support!

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Nexus Family Healing services in North Dakota are provided through Nexus-PATH Family Healing (DBA Nexus Family Healing), a nonprofit organization and a tax-exempt public charity under section 501(c)(3) of the Internal Revenue Code, EIN 91-2159746.